LIEUTENANT GOVERNOR

Budget Summary										
	2014-15 Base	2015-17	2015-17	Joint Finance Change to: Governor Base			se			
Fund	Year Doubled	Governor	Jt. Finance	Amount	Percent	Amount	Percent			
GPR	\$644,200	\$574,200	\$574,200	\$0	0.0%	- \$70,000	- 10.9%			

	FTE Position Summary									
Fund	2014-15 Base	2016-17 Governor	2016-17 Jt. Finance	_ <u>Joint Fina</u> Governor	nce Change to: 2014-15 Base					
GPR	4.00	4.00	4.00	0.00	0.00					

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

Governor/Joint Finance: Provide adjustments to the base budget totaling -\$35,000 annually in the 2015-17 biennium for full funding of continuing position salaries and fringe benefits.

2. PROVISION OF INFORMATION TECHNOLOGY SERVICES BY DEPARTMENT OF ADMINISTRATION [LFB Paper 110]

Governor: Require that all information technology services for the Office of the Lieutenant Governor be provided by the Department of Administration (DOA).

On the effective date of the bill, specify that the assets and liabilities of the Office related to information technology, as determined by the Secretary of DOA, would become the assets and liabilities of DOA. In addition, on the effective date of the bill, specify that all tangible personal property, including records, relating to information technology would transfer to DOA. Further, all information technology contracts would remain in effect and would transfer to DOA. The bill does not specify that any positions or incumbent employees would be transferred to DOA under the provision.

Joint Finance: Delete provision. [See "Administration -- Transfers."]

LIEUTENANT GOVERNOR Page 421